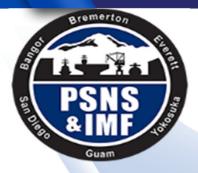


NUWC DIVISION, KEYPURT Puget Sound Naval Shipyard and **Intermediate Maintenance Facility**

Ms. Juliet Roske **INDUSTRY DAY 14 MAR 2023**



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Puget Sound Naval Shipyard & Intermediate Maintenance Facility

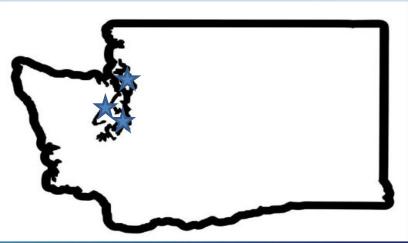
Our Mission:

To maintain, modernize and retire the fleet's aircraft carriers, submarines, and surface ships in order to provide a readied and capable fleet prepared to operate forward to deter and defeat aggressors and provide a stabilizing deployed presence to protect freedom of navigation throughout the world.



Locations:

Tenants of Naval Base Kitsap in Bremerton and Bangor, WA Everett Naval base Detachments in Japan, Guam, and San Diego



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WHAT WE BUY:

- Ship Maintenance and Repair for our small craft/caissons/barges/Submarines/Aircraft Carriers/Surface Ships/Destroyers
- Shop Support
- Services that support Aircraft Carrier and Submarine Availabilities; Lodging for teams that support in the San Diego area; (Ventilation Cleaning/Emergency Diesel Flushes)
- Nuclear Supplies and Services that support a Nuclear Shipyard



Top 5 NAICS Codes and Descriptions: Primary NAICS is 336611 - Ship Building and Repairing 531110 - Lessors of Residential Buildings and Dwellings 811210 - Electronic and Precision Equipment Repair and Maintenance 811310 - Commercial and Industrial Machinery and Equipment Repair (except automotive and electronic) and Maintenance 332919 – Metal and Pipe Fitting Manufacturing



Challenges

- Higher fleet operational tempo and capacity shortages across all four Navy public shipyards, are going to challenge PSNS & IMF to execute the current and projected workload with existing facilities.
- The growth model of the anticipated workload shows that PSNS&IMF will be executing at a level that exceeds the sustainable capacity of the existing workforce for the greater part of the upcoming decade.



Small Business Program PSNS & IMF/NWRMC All Contracting is done through SAM.gov DoDAAC N4523A

| N4523A Spend Analysis | FY20 | | FY 21 | | FY22 | | FY23 | |
|--|--------|-------|-------|-------|-------|-------|-------|--------|
| | % | Goal | % | Goal | % | Goal | % | Goal |
| Small Business (SB) | 19.49% | 28% | 18.2% | 15% | 43.7% | 19% | 13.0% | 29.17% |
| Small Disadvantaged Business (SDB) | 5.53% | 1.15% | 2.43% | 1.5% | 9.1% | 1.5% | 5.92% | 2% |
| Service Disabled Veteran Owned (SDVOSB) | 4.24% | 1.1% | 0.79% | 0.1% | 1.4% | 0.15% | 0.09% | 0.20% |
| Woman Owned (WOSB) | 3.73% | 1% | 0.04% | 1.75% | 7.3% | 1.5% | 5.98% | 1.5% |
| HUBzone | 19.49% | 1% | 1.1% | 1.0% | 2% | 1.0% | 0.28% | 1.0% |

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